

PARISH OF TRINITY
ACCOUNTS OF THE CONNETABLE
YEAR ENDED 30 APRIL 2015

PARISH OF TRINITY

ACCOUNTS FOR THE YEAR ENDED 30 APRIL 2015

Index

1	Independent Auditors' Report
2	Balance Sheet - General Fund
3	General Account Summary
4	General Account - Income
5	General Account - Expenditure
6	Roads - Income and Expenditure Account
7	Balance Sheet - Les Maisons Cabot
8	Income and Expenditure Account - Les Maisons Cabot
9 - 15	Notes to the Accounts

PARISH OF TRINITY
INDEPENDENT AUDITORS' REPORT
TO THE PRINCIPALS AND ELECTORS OF THE PARISH

We have audited the accounts of the Connétable of the Parish of Trinity for the year ended 30 April 2015 on pages 2 to 15 which have been prepared under the accounting policies set out on page 9 and 10.

This report is made solely to the principals and electors of the Parish, as a body. Our audit work has been undertaken so that we might state to the Parish's principals and electors those matters we are required to state to them in an auditors' report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the Parish and the Parish's principals and electors as a body, for our audit work, for this report, or for the opinions we have formed.

Respective responsibilities of the Connétable and the auditors

The Connétable is responsible for the preparation of accounts which show the general balances of the Parish and its income and expenditure for each financial year. The Connétable is also responsible for keeping proper accounting records and, together with the Procurers du Bien Public, for safeguarding the assets of the Parish and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Our responsibility is to audit the accounts in accordance with relevant legal and regulatory requirements and International Standards on Auditing (UK and Ireland). Those standards require us to comply with the Auditing Practices Board's Ethical Standards for Auditors.

We report to you our opinion as to whether the accounts are properly prepared in accordance with the Parish's own accounting policies. We also report to you if, in our opinion, the Parish has not kept proper accounting records or if we have not received all the information and explanations we require for our audit.

Scope of the audit of the accounts

An audit involves obtaining evidence about the amounts and disclosures in the accounts sufficient to give reasonable assurance that the accounts are free from material misstatement, whether caused by fraud or error. This includes an assessment of: whether the accounting policies are appropriate to the Parish's circumstances and have been consistently applied and adequately disclosed; the reasonableness of significant accounting estimates made by the Connétable; and the overall presentation of the accounts.

Opinion on accounts

In our opinion the accounts for the year ended 30 April 2015 have been properly prepared in accordance with the accounting policies set out therein.

Rossot Assurance

ROSSCOT ASSURANCE

Chartered Accountants
 Thomas Edge House
 Tunnell Street
 St Helier
 Jersey JE2 4LU

Date *16 July 2015*

PARISH OF TRINITY**BALANCE SHEET AT 30 APRIL 2015**

<u>2014</u>		<u>Notes</u>		<u>2015</u>
£			£	£
	Fixed assets			
3,796,660	First Time Buyer Homes - long term receivable	2a		3,953,326
521,403	Due from Retirement Homes Fund			1,768,501
<u>4,318,063</u>				<u>5,721,827</u>
	Current assets			
470,560	First Time Buyer and Retirement Homes - development costs	2b	988,694	
248,129	First Time Buyer Homes - unsold property	2c	-	
2,264,942	Cash at bank and in hand		856,766	
29,944	Debtors, prepayments and other		16,707	
<u>3,013,575</u>			<u>1,862,167</u>	
	Creditors: amounts due within one year			
384,630	Sundry creditors and accruals	3	324,191	
2,628,945	Net current assets			1,537,976
	Deferred income and income received in advance			
28,000	First Time Buyer Homes - deposits		-	
57,279	Driving licence receipts carried forward		52,624	
<u>85,279</u>				52,624
<u>6,861,729</u>	Net assets			<u>7,207,179</u>
	Representing:			
38,703	Specific dons	4		23,710
688,131	General reserve			763,842
700,000	Contingency reserve	5		700,000
5,434,895	First Time Buyer Homes reserve	2e		5,719,627
<u>6,861,729</u>				<u>7,207,179</u>

P B Le Sueur
Connétable

 16/07/2015.

The notes on pages 9 to 15 form part of these accounts

PARISH OF TRINITY**GENERAL ACCOUNT SUMMARY**
FOR THE YEAR ENDED 30 APRIL 2015

<u>2014</u>		<u>Notes</u>	<u>2015</u>
£			£
515,610	Income for the year	(page 4)	517,581
<u>(390,869)</u>	Expenditure for the year	(page 5)	<u>(495,909)</u>
124,741			21,672
<u>41,780</u>	Roads accounts surplus	(page 6)	<u>54,039</u>
166,521	Net operating surplus for the year		75,711
5,434,895	First Time Buyer Homes realised gains	2d	284,732
(5,434,895)	Transfer to First Time Buyer Homes reserve	2e	(284,732)
<u>521,610</u>	Balance brought forward		<u>688,131</u>
<u><u>688,131</u></u>			<u><u>763,842</u></u>

There are no recognised gains or losses in the general reserve other than as disclosed above and no separate statement of total recognised gains or losses has been presented.

There have been no discontinued activities in the current or preceding accounting period.

The notes on pages 9 to 15 form part of these accounts

PARISH OF TRINITY**GENERAL ACCOUNT - INCOME**
FOR THE YEAR ENDED 30 APRIL 2015

<u>2014</u>		<u>Notes</u>	<u>2015</u>
£		£	£
813,751	Parish rates	823,356	
(333,960)	Less: contribution to Island wide rate	(340,537)	
<u>479,791</u>		6	482,819
3,720	Sundry receipts	1,771	
765	Sunday trading permits	650	
12,204	Hire of parish hall	9,414	
4,090	Sundry rents and concessions	9,481	
631	Welfare administration charge	620	
1,837	Bank deposit interest	552	
12,572	Other income	12,274	
<u>35,819</u>			34,762
<u>515,610</u>	Income for the year		<u>517,581</u>

The notes on pages 9 to 15 form part of these accounts

PARISH OF TRINITY**GENERAL ACCOUNT - EXPENDITURE
FOR THE YEAR ENDED 30 APRIL 2015**

<u>2014</u>		<u>Notes</u>		<u>2015</u>
£			£	£
	<u>Administration</u>			
45,951	Office salaries and social security		44,920	
2,100	Assessment committee expenses		2,600	
9,241	Comité des Connétables expenses		10,069	
6,750	Audit		6,000	
5,500	Accountancy		5,500	
1,000	Legal and professional fees		2,490	
3,769	Advertising		4,354	
2,395	Printing, stationery and publications		3,412	
5,264	Caretaker's wages and social security		5,863	
3,718	Insurance and motor vehicle insurance		3,883	
3,514	Heat, light and water		2,316	
4,968	Telephone and postage		4,203	
1,002	Repairs and maintenance		10,133	
1,930	Computer expenses		4,263	
1,215	Bank charges		1,266	
2,368	Sundry expenses		5,170	
<u>100,685</u>				116,442
	<u>Trésor</u>			
<u>24,001</u>	Wages, social security and Church maintenance			22,579
	<u>Church</u>			
5,440	Maintenance		41,726	
-	Cemetery extension		65,939	
<u>3,566</u>	Insurance		<u>3,486</u>	
<u>9,006</u>				111,151
	<u>Rectory</u>			
945	Repairs		9,303	
<u>996</u>	Insurance		<u>1,052</u>	
<u>1,941</u>				10,355
	<u>Welfare</u>			
12,169	Welfare payments	7	12,169	
<u>(12,169)</u>	Less: contributions from States of Jersey/pension contributions		<u>(12,169)</u>	
<u>-</u>				-
	<u>Charities and grants</u>			
9,500	Charitable grants	15	10,000	
2,138	Sundry charitable donations		1,000	
2,491	Senior Citizens outings		2,236	
17,000	Contribution to Youth Worker		17,000	
10,000	Ebenezer Chapel		-	
<u>41,129</u>				30,236
	<u>Honorary Police</u>			
16,117	Honorary Police expenses		11,422	
<u>5,010</u>	Insurance		<u>4,343</u>	
<u>21,127</u>				15,765
	<u>External services</u>			
110,000	Contribution to Roads Account		110,000	
72,339	Refuse collection		77,557	
10,641	Riley Field maintenance		<u>1,824</u>	
<u>192,980</u>				189,381
<u>390,869</u>	Expenditure for the year			<u>495,909</u>

The notes on pages 9 to 15 form part of these accounts

PARISH OF TRINITY**ROADS - INCOME AND EXPENDITURE ACCOUNT**
FOR THE YEAR ENDED 30 APRIL 2015

<u>2014</u>			<u>2015</u>
£		£	£
	INCOME		
110,000	Transfer from General Fund	110,000	
1,833	Police fines (proportion retained by the Parish)	1,478	
175	Branchage fines	120	
1,961	Dog licences	2,345	
555	Firearms certificates	345	
11,443	Driving licences	11,957	
6,308	Sundry receipts	12,601	
<u>132,275</u>			138,846
	EXPENDITURE		
57,856	Repairs and improvements	49,983	
6,440	Wages and social security	9,455	
26,199	Sundry expenses	25,369	
<u>90,495</u>			84,807
<u><u>41,780</u></u>	Roads accounts surplus		<u><u>54,039</u></u>

The notes on pages 9 to 15 form part of these accounts

PARISH OF TRINITY**LES MAISONS CABOT - RETIREMENT HOMES DEVELOPMENT****BALANCE SHEET AT 30 APRIL 2015**

<u>2014</u>		<u>Notes</u>		<u>2015</u>
£			£	£
	Fixed assets:			
3,613,269	Freehold property - Les Maisons Cabot - at cost	10		3,613,269
(475,617)	less: depreciation	10/11		(547,883)
<u>3,137,652</u>				<u>3,065,386</u>
-	Freehold land - Field 872, La Rue de Travers, Trinity	10		<u>34,863</u>
<u>3,137,652</u>				<u>3,100,249</u>
	Current assets			
41,649	Cash at bank		200,783	
<u>2,799</u>	Debtors and prepayments		<u>3,350</u>	
<u>44,448</u>			<u>204,133</u>	
	Creditors: amounts due within one year			
19,372	Sundry creditors and accruals		15,272	
34,308	Loan - States of Jersey	12	35,680	
<u>1,210,937</u>	Loan - Barclays Bank plc	13	-	
<u>1,264,617</u>			<u>50,952</u>	
<u>(1,220,169)</u>	Net current assets/(liabilities)			<u>153,181</u>
	Creditors: amounts due after one year			
536,123	Loan - States of Jersey	12	500,443	
-	Loan - Barclays Bank plc	13	-	
<u>521,403</u>	Due to Parish Fund		<u>1,768,501</u>	
<u>1,057,526</u>				<u>2,268,944</u>
<u>859,957</u>	Net assets			<u>984,486</u>
	Represented by:			
431,855	Capital reserve	14		431,855
428,102	Income and expenditure account			552,631
<u>859,957</u>				<u>984,486</u>

The accounts were approved by the Connétable on 16 July 2015.

P B Le Sueur

Connétable

 16/07/2015

The notes on pages 9 to 15 form part of these accounts

PARISH OF TRINITY**LES MAISONS CABOT - RETIREMENT HOMES DEVELOPMENT****INCOME AND EXPENDITURE ACCOUNT**
FOR THE YEAR ENDED 30 APRIL 2015

<u>2014</u>		<u>Notes</u>	<u>2015</u>
£			£
	INCOME		
229,060	Rents receivable		235,952
<u>2</u>	Bank interest received		<u>2</u>
229,062			235,954
	EXPENDITURE		
23,137	States loan interest	21,817	
36,222	Bank loan interest	-	
2,354	Insurance	2,419	
893	Electricity and water	656	
5,472	Maintenance	14,096	
137	Bank charges	171	
<u>72,266</u>	Depreciation on freehold property	10 <u>72,266</u>	
140,481			111,425
88,581	Surplus for the year		<u>124,529</u>
339,521	Balance brought forward		428,102
<u>428,102</u>			<u>552,631</u>

There are no recognised gains or losses in Les Maisons Cabot income and expenditure account other than as disclosed above and no separate statement of total recognised gains or losses has been presented.

There have been no discontinued activities in the current or preceding accounting period.

PARISH OF TRINITY

Notes to the accounts for the year ended 30 April 2015

1 Accounting policies

Basis of accounts

The accounts have been prepared under the historical cost convention and in accordance with the following accounting principles which have historically been used by the Parish.

i) Income and expenditure

Parish rates are brought into account for the calendar year of assessment to 31 December 2014.

Interest received and paid is accounted for on an accruals basis. All other income is brought into account on an accruals basis with the exception of certain licence income which is credited to the general account when received. The prepaid element of driving licences for licences issued for 10 years is carried forward over that period with an annual transfer to the general account being made in each year.

ii) Fixed assets

a) Land and buildings owned by the Parish are not included in the main Parish Balance Sheet.

Depreciation is provided on completed Retirement Homes buildings at 2% per annum.

The cost of general repairs and maintenance to buildings is charged to the Income and Expenditure Accounts in the year of expenditure.

b) Sundry other assets are charged to the Income and Expenditure Account in the year of expenditure.

iii) Retirement Homes Developments

For purposes of clarity a separate balance sheet and income and expenditure account have been prepared for the Retirement Homes Developments on the basis that the project was intended to be self funding.

iv) Contingency reserve

The Parish has set aside funds in a contingency reserve to fund unforeseen expenditure and exceptional items which may arise from time to time. The current balance in the contingency reserve is shown in note 5.

v) Borrowing costs

Borrowing costs directly attributable to the construction of an asset that necessarily takes a substantial period of time to get ready for its intended use or sale are capitalised as part of the cost of the asset. All other borrowing costs are expensed in the period in which they occur. Borrowing costs consist of interest and any other costs that the Parish incurs in connection with the borrowing of funds.

vi) First Time Buyer Homes

Revenue recognition

Revenue is recognised in the accounts where legal completion has taken place by the end of the financial year, regardless of when the payment is due. Revenue is measured at the fair value of the consideration received or receivable, taking into account contractually defined terms of payment and excluding taxes or duty.

Long term receivable

A long term receivable arises when property developed by the Parish is sold, but receipt of part of the consideration is deferred until a future date.

The receivable will be reviewed for impairment when circumstances indicate that the carrying value may be impaired. Impairment will only be recognised when the recoverable amount permanently reduces below carrying value.

Unsold property and development cost

Property being constructed for sale, rather than being held for rental or capital appreciation, is held as unsold property or development costs, depending on level of completion, and is measured at the lower of cost and net realisable value.

Cost includes amounts paid to contractors for construction, borrowing costs, planning and design costs, costs of site preparation, professional fees for legal services, construction overheads and other related costs.

PARISH OF TRINITY

Notes to the accounts for the year ended 30 April 2015

vii) Significant accounting estimates and uncertainties

The preparation of the Parish accounts requires the Parish administration to make judgements, estimates and assumptions that affect the reported amounts of revenues, expenses, assets and liabilities at the balance sheet date. However, uncertainty about how these assumptions and estimates could result in outcomes that require a material adjustment to the carrying amount of the asset or liability affected in future periods.

The timing and value of the payment of the long term receivable is uncertain, and is therefore initially recognised at market value at the time of sale of the property to the initial purchaser. Consequently the receivable is not discounted.

2 First Time Buyer and Retirement Home developments

The sales of the properties were made in consideration of the following:

- a) the sum totalling two thirds of the market value, due at the point of legal completion; and
- b) the sum totalling one third of the market value, due upon alienation (any sale, lease, exchange, gift or other transfer of ownership of the property or part thereof) of the property.

The second part of the above consideration has been included in these accounts as a long term receivable; at the point of alienation, the property is professionally re-valued and any rise/fall in the value of the property is enjoyed/suffered by the Parish in the same proportions. When the receivable becomes due to the Parish, the value over/under the recognised receivable is treated as realised gain/loss, which is then transferred to the First Time Buyer Homes reserve.

a) First Time Buyer Homes – long term receivable

<u>2014</u>		<u>2015</u>
£		£
3,796,660	Long term receivable	3,953,326
<u>3,796,660</u>	Balance carried forward	<u>3,953,326</u>

The long term receivable consists of the second part of the consideration relating to the sale of the 25 properties.

b) First Time Buyer and Retirement Homes – development costs

<u>2014</u>		<u>2015</u>
£		£
1,105,335	Balance brought forward	470,560
5,568,459	Additions in year	518,134
(5,955,105)	Costs for completed phase 1 properties	-
(248,129)	Costs for unsold phase 1 property	-
<u>470,560</u>	Balance carried forward	<u>988,694</u>

Expenses relating to the construction of future phases of the development have been carried forward in the balance sheet under development costs.

PARISH OF TRINITY**Notes to the accounts for the year ended 30 April 2015**c) First Time Buyer Homes – unsold property

<u>2014</u>		<u>2015</u>
£		£
248,129	Unsold property	-
<u>248,129</u>	Balance carried forward	<u>-</u>

The final Phase 1 property was sold on 30 May 2014.

d) First Time Buyer Homes realised gains

<u>2014</u>		<u>2015</u>
£		£
11,390,000	Sales consideration	470,001
(5,955,105)	Less: cost of sales	(185,269)
<u>5,434,895</u>	Realised gain	<u>284,732</u>

The cumulative realised gains of £5,719,627 are from the sale of the 25 properties in the two years ended 30 April 2015.

e) First Time Buyer Homes reserve

<u>2014</u>		<u>2015</u>
£		£
5,434,895	Balance brought forward	5,434,895
-	Transfer of First Time Buyer Home realised gains	284,732
<u>5,434,895</u>	Balance carried forward	<u>5,719,627</u>

The Parish has set up a reserve for the realised gains from the sale of the First Time Buyer Homes.

f) Infrastructure Investment for Phase Two Building Project

During the year to 30 April 2015, the Parish negotiated a loan for up to £1,000,000 from the States of Jersey to fund the development of the Phase Two 'Over 55's' Housing development. This loan took the form of an infrastructure investment agreement between the Parish and the Treasurer of the States acting on behalf of the States of Jersey Currency Fund (the Fund).

At the year end, no drawdown had been made on this facility however, subsequent to the year end £500,000 has been drawn down from the facility.

3 Sundry creditors and accruals

<u>2014</u>		<u>2015</u>
£		£
16,689	Trade creditors	38,343
31,248	Accruals and other	72,101
250,000	First Time Buyer and Retirement Homes outstanding liabilities and retentions	213,747
86,693	First Time Buyer Homes - accrued interest	-
<u>384,630</u>		<u>324,191</u>

PARISH OF TRINITY**Notes to the accounts for the year ended 30 April 2015****4 Specific dons**

<u>2014</u>		<u>2015</u>
£		£
3,346	Don Barreau	3,350
6,948	Don Cantell-Larbalestier	6,949
13,513	Don Gruchy	13,515
349	Don Pinel	349
1,443	Don Westaway	1,443
15,000	Don Whicker	-
40,599		25,606
(1,896)	Transferred to Retirement Homes Fund	(1,896)
<u>38,703</u>		<u>23,710</u>

The donation from Alan Whicker was transferred to general funds on 10 April 2015.

5 Contingency Reserve

<u>2014</u>		<u>2015</u>
£		£
700,000	Balance brought forward	700,000
<u>700,000</u>	Balance carried forward	<u>700,000</u>

The Parish has a contingency reserve in case of an unforeseen requirement for funds.

6 Rates

The Parish rate for 2014 was charged at 1.14p per quarter. In addition to this an Island Wide rate was charged. This was collected by the Parish and paid over to the States of Jersey. The net received by the Parish amounted to £482,819 (2014: £479,791).

7 Welfare

With effect from 1 April 2006 the Parish has been able to reclaim all welfare expenditure from the States of Jersey plus an administration fee of 5% (excluding native institutional expenditure). The charge for welfare in the financial statements is therefore nil, and the administration fee shown as income in the general account. In January 2008 welfare was replaced by Income Support with the Parish continuing to fund institutional expenses and reclaiming this from Employment and Social Security. With effect from 1 May 2009 all Income Support and institutional expenditure has been taken over by Employment and Social Security.

PARISH OF TRINITY

Notes to the accounts for the year ended 30 April 2015

8 Contingent liability

The Parish of Trinity, along with all the other Parishes, is party to an agreement whereby the Parish has access to certain States of Jersey computer databases. The Parish, along with all of the other Parishes, is liable to pay damages in the event of a security breach which damages have been estimated to total £100,000. This would be divided between the Parishes on a pro-rata basis. At the date of the signing of these accounts the Connétable is not aware that any such breaches of security have occurred

9 Goods and services tax

The Goods and Services Tax (Jersey) Law 2007 was introduced on 6 May 2008.

The Parish has special treatment under the Goods and Services Tax (Jersey) Regulations 2007 (Regulation 5) as it is a public authority. The Parish is required to be registered for GST.

The majority of the income received by the Parish is from rates levied and is not considered to be a supply in the furtherance of a business. Therefore GST does not apply to the supply of goods by the Parish with the exception of some minor services which are not part of its regulatory function. Article 53 of the Law (Refunds of GST for public sector and other cases) allows for any GST paid by the Parish to be refunded on goods and services which were not supplied for business purposes.

The Parish is therefore not charging GST on the supply of goods and services connected with its regulatory functions but only where it is providing goods and services in competition with commercial concerns.

PARISH OF TRINITY**Notes to the accounts for the year ended 30 April 2015****Les Maisons Cabot - Retirement Homes Developments****10 Freehold land and property**

<u>Cost</u>	<u>Freehold Land</u>	<u>Phase 1 Property</u>	<u>Phase 2 Property</u>	<u>Total</u>
		£	£	£
At 1 May 2014	-	1,173,890	2,439,379	3,613,269
Additions	34,863	-	-	34,863
	<u>34,863</u>	<u>1,173,890</u>	<u>2,439,379</u>	<u>3,648,132</u>
Depreciation				
At 1 May 2014	-	281,603	194,014	475,617
Charge for the year	-	23,478	48,788	72,266
At 30 April 2015		<u>305,081</u>	<u>242,802</u>	<u>547,883</u>
Net book value at 30 April 2015	<u>34,863</u>	<u>868,809</u>	<u>2,196,577</u>	<u>3,100,249</u>
Net book value at 30 April 2014	-	<u>892,287</u>	<u>2,245,365</u>	<u>3,137,652</u>

The cost of the freehold property comprises building costs, professional fees and finance charges to the date of practical completion. The property, known as Les Maisons Cabot, comprises a two phase development of retirement homes all of which are available for rent.

During May 2014 the Parish purchased Field 872, La Rue De Travers, Trinity, Jersey.

11 Depreciation

The cost of the Retirement Homes buildings (Les Maisons Cabot) is being written off over 50 years commencing in 2003 (Phase 1) and 2011 (Phase 2). In the first year of completion a full years depreciation has been charged.

12 Loan - States of Jersey

<u>2014</u>		<u>2015</u>
£		£
34,308	Repayable within one year	35,680
<u>536,123</u>	Repayable after one year	<u>500,443</u>
<u>570,431</u>		<u>536,123</u>

The Parish has a loan facility from the States of Jersey up to £900,000. Simple interest of 4% per annum is payable on the loan. The loan (and interest) is repayable in twenty-five annual instalments commencing in November 2002 or by agreement with the States Treasury. The first capital repayment was deferred until June 2003. It is proposed to fund the repayments entirely from rental income.

13 Loan - Barclays Private Clients International Limited

<u>2014</u>		<u>2015</u>
£		£
1,210,937	Repayable within one year	-
-	Repayable after one year	-
<u>1,210,937</u>		<u>-</u>

The Parish had a loan facility with Barclays Bank plc up to £2,100,000 to fund the second phase of Les Maisons Cabot Retirement Homes Development repayable within five years of the first drawdown. The first drawdown was made in January 2010. The loan was repaid in full on 1 May 2014.

14 Capital reserve

<u>2014</u>		<u>2015</u>
£		£
431,855	Balance brought forward	431,855
<u>431,855</u>	Balance carried forward	<u>431,855</u>

PARISH OF TRINITY**Notes to the accounts for the year ended 30 April 2015****15 Dons Spéciaux**

<u>2014</u>		<u>2015</u>
£		£
200	6th (Trinity) Jersey Scout Group	150
100	ACET	100
250	Asthma Society	250
250	C I Air Search	250
100	Caring Hands	100
250	Diabetes Jersey	250
100	Driving for the Disabled	100
150	Ebenezer Sunday School	150
600	Family Nursing Services (Jersey) Incorporated	600
200	Girlguiding Jersey	200
400	Headway	400
150	Holy Trinity Sunday School	100
-	Jersey Cheshire Home - Big Splash Appeal	300
500	Jeanne Jugan Residence	500
400	Jersey Alzheimer's Association	400
200	Jersey Association for Youth and Friendship	200
200	Jersey Domestic Violence	200
600	Jersey Hospice Care	600
350	Jersey Kidney Patients Association	350
500	Jersey Mencap	500
400	Jersey Womens' Refuge	400
400	Les Amis	400
200	Mind Jersey	200
-	NCT Jersey	100
500	NSPCC	500
100	Outreach	100
300	Riding for the Disabled	200
250	RNLI	250
250	St John's Ambulance	250
-	Street Pastors Jersey	100
100	Stroke Association	100
300	The Jersey Association of Carers Incorporated	400
300	The Jersey Cheshire Home Foundation	300
400	The Samaritans	400
500	Trinity Youth Club	400
-	Victim Support Jersey	200
<u>9,500</u>		<u>10,000</u>